

Children's Trust Board CYPP Performance Indicators

Annual Review 2013-14



NHS North Central London

Key highlights of the year

Highlights

- 91% of Barnet schools are good or outstanding - 9th in the country. LA working closely with schools causing concern.
- KS2 attainment and progress were good in Reading and Maths but disappointing in Writing. A Writing programme offered to targeted schools.
- Secondary schools in the top 10% nationally for GCSE results and pupil progress.
- The % of 16-19 year olds not in education, employment or training fell from 3.5% in December 2012 to 2.3% in December 2013. Platforms Programme and Risk of NEET indicator played a part.
- Attainment of pupils on free school meals compares well with national results but the FSM gap is above the London average. Schools encouraged to address the needs of FSM children through the Pupil Premium and sharing good practice.

Key highlights of the year

Highlights

- Major review of Children's Centres, leading to new model for delivery bringing together Health Visitors, implemented in 15-16
- Troubled Families- now worked with over 500 families, avoiding costs of over c£5m across the partnership.
- Launched new intervention in Burnt Oak focused on keeping young people safe and positively engaged
- Launched the Multi-agency Safeguarding Hub (the MASH)
- Health promotion programme launched for Barnet Schools
- Public Health transferred to the Local Authority
- Commissioned jointly with the CCG under a section 75 agreement SALT provision
- Set up a Joint Children's Health Commissioning Unit in partnership with the CCG

Children and Young People Priorities

The CYPP is structured around the journey of the child and our cross-cutting priorities:

- Primary
- Secondary
- Preparation for Adulthood
- Targeting Resources to Narrow the Gap
- Early Years
- Early Intervention and Prevention
- Keeping Children and Young People Safe

Colour of indicators on following pages represent RAGed progress against CYPP outcome measures (no colour indicates additional progress)



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Primary

What we said we would do:

- *Provide exciting and supportive learning experiences in welcoming school*
- *Work with schools and families to join up education, health and safety services*
- *Encourage healthy lifestyles and choices to combat obesity in children and young people*

Progress highlights:

- 91% of children making two levels progress in Reading between Key Stages 1 and 2 (target – 93%)
- 92% children making two levels progress in Writing between Key Stages 1 and 2 (target – 93%)
- Physical activity and nutrition programmes in Children's Centres and schools commissioned by public health to reduce obesity in children entering Year 6

Secondary

What we said we would do:

- *Offer opportunities for engagement and support, recognising the needs of the individual and supporting them to achieve*
- *Work in partnership with schools to address the root causes of exclusion and poor attendance*
- *Build peer support networks among professionals to enable healthy mutual support and challenge that improves outcomes for young people*

Progress highlights:

- 71.5% of pupils achieving 5 or more GCSEs A*-C (or equivalent) including English and Maths (target – 69.2%)
- The integrated SALT service supports young people to achieve their potential by ensuring that the SALT provision is integrated in Schools and supports achievements of educational goals



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Preparation for Adulthood

What we said we would do:

- *Enable young people to foster ambitious and realistic aspirations*
- *Ensure services are integrated to support young people as they transition to adulthood*

Progress highlights:

- 90.5% of children achieving at least 2 substantial Level 3 qualifications by the age of 19 (target 90%)
- 2.6% of 16 to 19 year olds not in education employment or training @ end Feb 2014 (target less than 4.1%)
- The CCG is working with other CCGs in the North Central sector to develop integrated diabetes pathways as part of the best practice tariff that take into account the needs of young people transitioning into adult services



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Targeting Resources to Narrow the Gap

What we said we would do:

- *Ensure that the families of children and young people at risk of underachievement, support their learning at home*
- *Continue to support children and young people's mental health and emotional wellbeing*
- *Enable those with Special Educational Needs, Learning Difficulties and Disabilities and complex needs to achieve their potential*

Progress highlights:

- Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 (Level 4+ in both English and maths) – 18% (target 14%)
- 42.4% of children with Special Education Needs (SEN) achieving 5 or more A*-C GCSE including English and Maths at Key Stage 4
- Feedback from children and their families who access CAMHS services rated the services as Good and wanted more of them
- All CCG contracts this year have included an improvement plan for the full implementation of the Children and Family Act 2014



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Early Years

What we said we would do:

- *Engage families early to ensure children have happy lives at home*
- *Provide high quality health services for mothers and young children*
- *Ensure children in need of support are identified early and appropriately supported in their early years*

Progress highlights:

- Phase one of Early Years Review now completed, including greater integration with health-agreement to new structure and approach to Children's Centres
- Prevalence of breastfeeding at 6 – 8 weeks from birth – 84.7% (Target 95%) – Public Health to commission peer support breastfeeding service
- The CCG will focus on working with the providers to reduce the high caesarean section rate to improve outcomes in maternity care



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Early Intervention and Prevention

What we said we would do:

- *Take a whole family approach to improving outcomes for children and young people*
- *Strengthen early identification and intervene early to improve life chances for those living in the most difficult situations*
- *Reduce the involvement of children and young people in crime and anti-social behaviour*

Progress highlights:

- Number of children in care per 10,000 of the under 18 population- 34; remains below England and London averages
- 337 first time entrants to the youth justice system continues to fall (target less than 427)
- Early Intervention Strategy being developed
- The SALT and CAMHS have strengthened offer to Youth Offending service



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Keeping Children and Young People Safe

What we said we would do:

- *Address unhealthy relationships based on exploitation and build aspirations for the future*
- *Educate children and young people on how to stay safe and provide support for those who are victims of crime*
- *Protect children at risk of harm and support them to achieve their potential*
- *Taking action to prevent the impact of gang involvement developing in Barnet*

Progress highlights:

- Serious youth violence Strategy developed; pilot project set up for targeted work in Burnt Oak and surrounding areas (Keeping Young People Safe (KYPS) in Burnt Oak)
- Launched the Multi-agency Safeguarding Hub (MASH)
- New Multi-agency Sexual Exploitation group set up
- Reinvigorated Local Safeguarding Board



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